

## 議案第 16 号

### 令和 4 年度海南市国民健康保険特別会計補正予算（第 3 号）

令和 4 年度海南市の国民健康保険特別会計補正予算（第 3 号）は、次に定めるところによる。

（歳入歳出予算の補正）

第 1 条 歳入歳出予算の総額に歳入歳出それぞれ 167,140 千円を追加し、歳入歳出予算の総額を歳入歳出それぞれ 6,078,851 千円とする。

2 歳入歳出予算の補正の款項の区分及び当該区分ごとの金額並びに補正後の歳入歳出予算の金額は、「第 1 表歳入歳出予算補正」による。

令和 5 年 2 月 22 日提出

和歌山県海南市長      神      出      政      巳

入 歳

| 計   | 合   | 入   | 歳   |
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| 100 | 100 | 100 | 100 |
| 95  | 95  | 95  | 95  |
| 90  | 90  | 90  | 90  |
| 85  | 85  | 85  | 85  |
| 80  | 80  | 80  | 80  |
| 75  | 75  | 75  | 75  |
| 70  | 70  | 70  | 70  |
| 65  | 65  | 65  | 65  |
| 60  | 60  | 60  | 60  |
| 55  | 55  | 55  | 55  |
| 50  | 50  | 50  | 50  |
| 45  | 45  | 45  | 45  |
| 40  | 40  | 40  | 40  |
| 35  | 35  | 35  | 35  |
| 30  | 30  | 30  | 30  |
| 25  | 25  | 25  | 25  |
| 20  | 20  | 20  | 20  |
| 15  | 15  | 15  | 15  |
| 10  | 10  | 10  | 10  |
| 5   | 5   | 5   | 5   |
| 0   | 0   | 0   | 0   |

(単位：千円)

[illegible]

歳 出

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| 2 | 保 | 險 | 給 | 付 | 費 |   |   |   |   |   |   |
|   |   |   |   |   |   | 1 | 療 | 養 | 諸 | 費 |   |
|   |   |   |   |   |   | 2 | 高 | 額 | 療 | 養 | 費 |
|   |   |   |   |   |   | 6 | 傷 | 病 | 手 | 当 | 金 |
| 4 | 保 | 健 | 事 | 業 | 費 |   |   |   |   |   |   |
|   |   |   |   |   |   | 1 | 特 | 定 | 健 | 康 | 診 |
| 5 | 基 | 金 | 積 | 立 | 金 |   |   |   |   |   |   |
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(単位：千円)

[illegible]



令和 4 年 度

海 南 市 国 民 健 康 保 険  
特 別 会 計 歳 入 歳 出  
補 正 予 算 事 項 別 明 細 書

1 総括  
歳入

- 8 -

(単位：千円)

[illegible]

[illegible]

(単位：千円)

[illegible]

2 歳 入

| 款 項 目 |   |                 | 補正前の額     | 補 正 額   | 計         |
|-------|---|-----------------|-----------|---------|-----------|
| 1     |   | 国民健康保険税         | 1,074,058 | △28,167 | 1,045,891 |
|       | 1 | 国民健康保険税         | 1,074,058 | △28,167 | 1,045,891 |
|       |   | 1 一般被保険者国民健康保険税 | 1,073,699 | △28,167 | 1,045,532 |
|       |   |                 |           |         |           |

1 国民健康保険税  
(単位：千円)

| 節                |         | 説 明            |         |
|------------------|---------|----------------|---------|
| 区 分              | 金 額     |                |         |
|                  |         |                |         |
|                  |         |                |         |
| 1 医療給付費分現年課税分    | △20,171 | 医療給付費分現年課税分    | △20,171 |
| 2 後期高齢者支援金分現年課税分 | △5,989  | 後期高齢者支援金分現年課税分 | △5,989  |
| 3 介護納付金分現年課税分    | △2,007  | 介護納付金分現年課税分    | △2,007  |
|                  |         |                |         |

| 款 項 目 |   |             | 補正前の額     | 補 正 額  | 計         |
|-------|---|-------------|-----------|--------|-----------|
| 3     |   | 県支出金        | 4,052,535 | 90,500 | 4,143,035 |
|       | 1 | 県補助金        | 4,052,535 | 90,500 | 4,143,035 |
|       |   | 1 保険給付費等交付金 | 4,036,535 | 90,500 | 4,127,035 |
|       |   |             |           |        |           |

| 節                 |        | 説明                 |
|-------------------|--------|--------------------|
| 区 分               | 金 額    |                    |
|                   |        |                    |
|                   |        |                    |
| 1 保険給付費等普通<br>交付金 | 90,000 | 保険給付費等普通交付金 90,000 |
| 2 保険給付費等特別<br>交付金 | 500    | 特別調整交付金分 500       |
|                   |        |                    |

| 款                    項                    目 |   |           | 補正前の額   | 補 正 額  | 計       |
|---------------------------------------------|---|-----------|---------|--------|---------|
| 5                                           |   | 繰入金       | 752,631 | 28,167 | 780,798 |
|                                             | 1 | 一般会計繰入金   | 582,631 | 28,167 | 610,798 |
|                                             |   | 1 一般会計繰入金 | 582,631 | 28,167 | 610,798 |
|                                             |   |           |         |        |         |

| 節               |        | 説明                  |
|-----------------|--------|---------------------|
| 区 分             | 金 額    |                     |
|                 |        |                     |
|                 |        |                     |
| 1 保険基盤安定繰入金     | 21,801 | 保険基盤安定繰入金 21,801    |
| 4 財政安定化支援事業繰入金  | 3,889  | 財政安定化支援事業繰入金 3,889  |
| 6 未就学児均等割保険税繰入金 | 2,477  | 未就学児均等割保険税繰入金 2,477 |
|                 |        |                     |



| 節     |        | 説 明           |
|-------|--------|---------------|
| 区 分   | 金 額    |               |
|       |        |               |
|       |        |               |
| 1 繰越金 | 76,640 | 前年度繰越金 76,640 |
|       |        |               |

### 3 歳 出

| 款 項 目 |   |               | 補正前の額     | 補 正 額  | 計         | 補 正 額 の 財 源 内 訳 |       |       |      |
|-------|---|---------------|-----------|--------|-----------|-----------------|-------|-------|------|
|       |   |               |           |        |           | 特 定 財 源         |       |       | 一般財源 |
|       |   |               |           |        |           | 国県支出金           | 地 方 債 | そ の 他 |      |
| 2     |   | 保険給付費         | 3,974,687 | 90,500 | 4,065,187 | 90,500          |       |       |      |
|       | 1 | 療養諸費          | 3,497,265 | 80,000 | 3,577,265 | 80,000          |       |       |      |
|       |   | 1 一般被保険者療養給付費 | 3,421,722 | 80,000 | 3,501,722 | 80,000          |       |       |      |
|       | 2 | 高額療養費         | 460,805   | 10,000 | 470,805   | 10,000          |       |       |      |
|       |   | 1 一般被保険者高額療養費 | 460,305   | 10,000 | 470,305   | 10,000          |       |       |      |
|       | 6 | 傷病手当金         | 1,000     | 500    | 1,500     | 500             |       |       |      |
|       |   | 1 傷病手当金       | 1,000     | 500    | 1,500     | 500             |       |       |      |
|       |   |               |           |        |           |                 |       |       |      |

2 保険給付費  
(単位：千円)

| 節                  |        | 説 明                                        |
|--------------------|--------|--------------------------------------------|
| 区 分                | 金 額    |                                            |
|                    |        |                                            |
|                    |        |                                            |
| 18 負担金、補助<br>及び交付金 | 80,000 | ○一般被保険者療養給付費<br>18 負担金<br>80,000<br>80,000 |
|                    |        |                                            |
| 18 負担金、補助<br>及び交付金 | 10,000 | ○一般被保険者高額療養費<br>18 負担金<br>10,000<br>10,000 |
|                    |        |                                            |
| 18 負担金、補助<br>及び交付金 | 500    | ○傷病手当金<br>18 支給金<br>500<br>500             |
|                    |        |                                            |



| 節      |       | 説明                               |
|--------|-------|----------------------------------|
| 区分     | 金額    |                                  |
|        |       |                                  |
|        |       |                                  |
| 12 委託料 | 6,640 | ○特定健康診査・特定保健指導事業<br>12 特定健康診査委託料 |
|        |       |                                  |

[illegible]

